

California Department of Justice DNA Database and Data Bank Program Annual DNA Identification Fund Report for Calendar Year 2009

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	\$742,692.27	\$180,329.27	\$562,363.00	\$0.00	\$0.00	\$27,535.31	\$0.00	\$0.00	\$0.00	\$27,535.31
Alpine	\$7,175.00	\$1,794.00	\$5,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador	\$29,846.71	\$7,461.68	\$22,385.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Butte	\$126,938.15	\$28,868.11	\$98,070.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calaveras	NR									\$0.00
Colusa	\$53,979.67	\$13,674.56	\$40,305.11	NR	NR	NR	NR	NR	NR	\$0.00
Contra Costa	\$376,122.44	\$94,030.69	\$282,091.72	\$0.00	\$10,000.00	\$311,739.57	\$20,493.00	\$0.00	\$0.00	\$342,232.57
Del Norte	\$25,592.82	\$6,398.21	\$19,194.61	\$13,954.72	\$1,303.09	\$0.00	\$0.00	\$6,548.00	\$0.00	\$21,805.81
El Dorado	\$163,765.29	\$40,941.32	\$122,823.97	NR	NR	NR	NR	NR	NR	\$0.00
Fresno	\$1,074,981.17	\$645,046.65	\$429,934.52	\$4,565.02	\$0.00	\$405,763.95	\$0.00	\$0.00	\$0.00	\$410,328.97
Glenn	\$43,282.00	\$10,598.00	\$32,684.00	\$0.00	\$0.00	\$28,300.00	\$0.00	\$0.00	\$0.00	\$28,300.00
Humboldt	\$110,558.00	\$35,841.00	\$74,717.00	\$0.00	\$74,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,717.00
Imperial	\$146,449.36	\$37,437.70	\$109,011.66	\$17,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,480.00
Inyo	\$94,748.39	\$58,421.75	\$36,326.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kern	NR									\$0.00
Kings	\$115,879.03	\$28,340.38	\$87,538.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lake	\$74,325.71	\$45,127.79	\$29,197.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lassen	\$72,105.95	\$19,094.13	\$57,282.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Los Angeles	\$6,438,026.00	\$1,609,506.00	\$4,828,520.00	\$0.00	\$2,474,280.00	\$3,606,406.00	\$288,622.00	\$0.00	\$290,562.00	\$6,659,870.00
Madera	NR									\$0.00
Marin	\$356,237.78	\$224,600.69	\$37,042.50	\$0.00	\$0.00	\$37,042.50	\$0.00	\$0.00	\$0.00	\$37,042.50
Mariposa	\$17,149.84	\$5,165.75	\$11,984.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mendocino	\$102,554.68	\$31,221.39	\$71,333.29	NR	NR	NR	NR	NR	NR	\$0.00
Merced	\$174,943.00	\$43,732.00	\$131,211.00	\$74,319.00	\$71,731.00	\$0.00	\$0.00	\$0.00	\$2,248.00	\$148,298.00
Modoc	\$8,366.74	\$2,049.80	\$6,316.94	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
Mono	\$26,883.10	\$6,720.78	\$20,162.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monterey	\$528,793.25	\$343,013.18	\$186,209.31	NR	NR	NR	NR	NR	NR	\$0.00
Napa	\$99,089.17	\$23,954.06	\$75,135.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nevada	\$63,755.13	\$21,258.72	\$85,013.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orange	\$3,193,640.82	\$1,978,506.66	\$1,215,134.16	\$0.00	\$986,222.00	\$0.00	\$0.00	\$0.00	\$422,666.00	\$1,408,888.00
Placer	\$211,909.39	\$63,648.81	\$190,946.42	\$1,266.15	\$132,163.50	\$34,306.17	\$0.00	\$0.00	\$0.00	\$167,735.81
Plumas	\$30,929.44	\$18,903.99	\$12,025.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Riverside	NR									\$0.00
Sacramento	\$675,297.30	\$168,824.34	\$506,472.96	\$0.00	\$424,900.48	\$108,831.72	\$0.00	\$0.00	\$0.00	\$533,732.20
San Benito	\$38,645.23	\$9,661.30	\$30,098.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino	\$1,211,403.00	\$296,794.00	\$914,609.00	\$359,497.00	\$221,223.00	\$300,482.00	\$0.00	\$0.00	\$47,824.00	\$929,026.00
San Diego	\$1,511,228.45	\$377,807.12	\$1,133,421.33	\$0.00	\$16,740.91	\$845,222.67	\$0.00	\$0.00	\$0.00	\$861,963.58
San Francisco	\$265,648.00	\$66,412.00	\$199,236.00	\$2,059.58	\$109,734.47	\$47,029.06	\$0.00	\$0.00	\$2,935.09	\$161,758.20
San Joaquin	\$489,740.00	\$122,451.00	\$367,289.00	\$0.00	\$78,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,736.00
San Luis Obispo	\$502,284.88	\$306,183.40	\$196,101.48	\$52,895.58	\$64,161.19	\$10,035.00	\$2,565.52	\$0.00	\$0.00	\$129,657.29
San Mateo	\$398,026.98	\$97,639.39	\$300,387.59	\$0.00	\$0.00	\$106,296.93	\$0.00	\$0.00	\$0.00	\$106,296.93
Santa Barbara	\$261,485.00	\$65,371.00	\$196,114.00	\$2,341.00	\$25,566.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$56,407.00

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Santa Clara	\$849,531.69	\$212,382.90	\$637,148.78	\$0.00	\$213,159.63	\$0.00	\$0.00	\$0.00	\$127,076.91	\$340,236.54
Santa Cruz	\$161,948.62	\$40,397.37	\$121,551.25	\$0.00	\$15,604.48	\$0.00	\$0.00	\$0.00	\$289.81	\$15,894.29
Shasta	\$273,817.38	\$178,446.09	\$95,371.29	\$2,176.38	\$9,147.65	\$30,120.00	\$0.00	\$388.00	\$0.00	\$41,832.03
Sierra	NR									\$0.00
Siskiyou	\$85,520.53	\$24,914.58	\$60,605.95	\$2,120.35	\$4,051.90	\$0.00	\$0.00	\$0.00	\$462.70	\$6,634.95
Solano	\$424,966.13	\$258,183.20	\$166,782.93	\$0.00	\$117,640.48	\$0.00	\$1,441.47	\$0.00	\$2,595.93	\$121,677.88
Sonoma	\$340,593.99	\$85,148.50	\$255,445.49	\$3,000.00	\$176,711.84	\$75,733.65	\$0.00	\$0.00	\$0.00	\$255,445.49
Stanislaus	\$359,840.82	\$89,960.20	\$269,880.62	\$57,666.01	\$43,249.00	\$43,249.00	\$0	\$0.00	\$0.00	\$144,164.01
Sutter	\$150,305.22	\$159,372.66	-\$9,067.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tehama	\$74,763.10	\$18,690.77	\$56,072.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trinity	\$13,695.85	\$2,790.27	\$10,905.86	\$13,695.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,695.85
Tulare	\$261,976.13	\$65,494.03	\$196,482.10	\$4,043.07	\$29,076.84	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.91
Tuolumne	\$43,336.00	\$9,951.00	\$29,853.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$3,532.00	\$13,532.00
Ventura	\$715,712.00	\$177,247.00	\$538,465.00	\$65,092.00	\$0.00	\$324,452.00	\$130,414.00	\$0.00	\$0.00	\$519,958.00
Yolo	\$110,615.69	\$27,653.92	\$82,961.77	\$0.00	\$33,401.86	\$0.00	\$0.00	\$0.00	\$0.00	\$33,401.86
Yuba	\$88,018.61	\$22,004.65	\$66,013.96	\$330.07	\$0.00	\$11,326.19	\$0.00	\$0.00	\$614.81	\$12,271.07
TOTALS	\$23,819,120.90	\$8,509,467.76	\$15,302,544.75	\$676,501.78	\$5,343,522.32	\$6,353,871.72	\$472,035.99	\$18,936.00	\$900,807.25	\$13,765,675.05

NR = Not reported
(Revision Date: 5/12/2010)