California Department of Justice DNA Database and Data Bank Program Annual DNA Identification Fund Report for Calendar Year 2019

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	\$560,004.91	\$140,825.75	\$419,179.16	\$0.00	\$76,720.00	\$496,207.91	\$49,428.84	\$22,090.00	\$0.00	\$644,446.75
Alpine	NR									\$-
Amador	\$12,584.99	\$3,146.26	\$9,438.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-
Butte	\$83,909.12	\$20,977.28	\$62,931.84	\$0.00	\$15,732.96	\$47,198.88	\$0.00	\$0.00	\$0.00	\$62,931.84
Calaveras	\$13,480.32	\$3,028.16	\$10,452.16	\$7,501.79	\$0.00	\$0.00	\$39,361.56	\$0.00	\$0.00	\$46,863.35
Colusa	\$28,601.68	\$6,565.97	\$22,035.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-
Contra Costa	NR									\$-
Del Norte	\$19,275.51	\$4,818.89	\$14,456.62	\$23,061.12	\$0.00	\$0.00	\$8,346.32	\$0.00	\$0.00	\$31,407.44
El Dorado	\$36,682.02	\$9,171.51	\$27,511.51	\$0.00	\$0.00	\$56,224.65	\$0.00	\$0.00	\$0.00	\$56,224.65
Fresno	\$324,329.27	\$83,269.84	\$241,059.43	\$0.00	\$0.00	\$238,494.00	\$0.00	\$0.00	\$0.00	\$238,494.00
Glenn	\$11,214.24	\$8,824.97	\$8,929.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-
Humboldt	\$69,250.00	\$17,767.00	\$51,483.00	\$0.00	\$51,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,483.00
Imperial	\$80,482.64	\$20,333.51	\$60,149.13	\$0.00	\$22,620.96	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.96
Inyo	\$187,617.17	\$159,195.06	\$28,422.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-
Kern	\$499,213.72	\$125,041.82	\$374,171.90	\$1,076.95	\$231,968.96	\$141,058.00	\$67.99	\$0.00	\$0.00	\$374,171.90
Kings	NR									\$-
Lake	\$23,900.74	\$5,896.82	\$17,690.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-
Lassen	\$26,551.51	\$6,345.47	\$19,036.41	\$0.00	\$0.00	\$3,910.91	\$0.00	\$0.00	\$0.00	\$3,910.91
Los Angeles	\$2,503,472.00	\$625,868.00	\$1,877,604.00	\$0.00	\$604,980.00	\$2,136,104.00	\$0.00	\$0.00	\$0.00	\$2,741,084.00
Madera	\$72,947.24	\$19,197.75	\$53,749.49	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Marin	\$127,896.27	\$31,974.22	\$95,922.65	\$0.00	\$1,260.00	\$17,302.00	\$0.00	\$1,350.00	\$0.00	\$19,912.00
Mariposa	\$12,962.90	\$4,165.63	\$8,797.27	\$2,077.25	\$0.00	\$84.05	\$0.00	\$0.00	\$253.23	\$2,414.53
Mendocino	\$81,504.19	\$20,294.96	\$61,209.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$- \$2,827.00
Merced	\$167,872.00	\$42,468.00	\$125,404.00	\$1,405.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$32.00	
Modoc	\$3,555.18	\$838.80	\$2,516.38		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$- \$-
Mono	NR \$173,303.88	\$45,505.29	\$127,796.59	\$30,095.00	\$36,290.00	\$0.00	\$8.912.00	\$0.00	\$792.00	\$76,089.00
Monterey Napa	\$55,177.90	\$13,426.34	\$41,751.56	\$30,095.00	\$36,290.00	\$59,125.44	\$19,664.50	\$0.00	\$0.00	\$79,199.03
Nevada	\$41,715.02	\$10,361.78	\$31,353.24	\$0.00	\$0.00	\$0.00	\$19,004.50	\$0.00	\$0.00	\$-
Orange	\$793.122.55	\$198,280.61	\$594,841.94	\$16,910.76	\$- \$-	\$388,406.75	\$199,245.84	\$10,459.83	\$18,498.62	\$633,521.80
Placer	\$118,411.90	\$29.602.98	\$88.808.92	\$969.70	\$123,026.90	\$69.296.55	\$-	\$0.00	\$61,698.25	\$254,991.40
Plumas	\$11,038.13	\$2,759.53	\$8.278.60	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,204.60	\$8,278.60
Riverside	\$773,565.00	\$193,391.00	\$580,174.00	\$15,941.00	\$634,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,980.00
Sacramento	\$371,290.36	\$92,822.61	\$278,467.75	\$0.00	\$106,314.74	\$106,314.75	\$0.00	\$0.00	\$0.00	\$212,629.49
San Benito	\$29,196.00	\$7,272.55	\$21,769.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-
San Bernardino	\$607,450.16	\$151,862.54	\$455,587.62	\$125,635.44	\$112,191.55	\$436,445.27	\$0.00	\$0.00	\$2,268.70	\$676,540.96
San Diego	\$822,258.02	\$205,564.51	\$616,693.51	\$0.00	\$0.00	\$964,623.46	\$0.00	\$0.00	\$0.00	\$964,623.46
San Francisco	\$182,533.53	\$45,633.40	\$136,900.00	\$-	\$205,916.00	\$-	\$9,275.00	\$0.00	\$788.00	\$215,979.00
San Joaquin	\$149,874.00	\$37,469.00	\$112,405.00	\$-	\$35,735.00	\$9,837.00	\$1,000.00	\$0.00	\$0.00	\$46,572.00
San Luis Obispo	\$144,802.30	\$32,720.97	\$112,081.33	\$8,252.07	\$114,533.86	\$0.00	\$0.00	\$0.00	\$0.00	\$122,785.93
San Mateo	\$280,874.05	\$74,080.72	\$206,793.33	\$0.00	\$5,392.92	\$200,937.19	\$0.00	\$0.00	\$0.00	\$206,330.11
Santa Barbara	\$234,885.00	\$64,421.00	\$170,464.00	\$1,636.00	\$3,707.00	\$1,492.00	\$0.00	\$0.00	\$11.00	\$6,846.00
Santa Clara	\$345,237.00	\$86,309.00	\$285,928.00	\$0.00	\$-	\$381,964.00	\$0.00	\$0.00	\$0.00	\$381,964.00
Santa Cruz	\$125,159.23	\$28,107.95	\$97,051.28	\$0.00	\$10,255.66	\$19,477.66	\$0.00	\$0.00	\$9,079.70	\$38,813.02
Shasta	\$126,523.84	\$33,295.89	\$93,227.95	\$2,757.94	\$4,061.00	\$12,840.00	\$0.00	\$146.61	\$1,647.80	\$21,453.35
Sierra	\$1,948.04	\$337.80	\$1,610.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-
Siskiyou	\$49,983.02	\$9,903.09	\$40,079.93	\$1,542.89	\$7,543.16	\$-	\$67.34	\$0.00	\$441.90	\$9,595.29
Solano	\$138,274.58	\$17,539.79	\$120,734.79	\$4,001.53	\$47,578.99	\$10,746.49	\$0.00	\$0.00	\$81.03	\$62,408.04
Sonoma	\$157,206.84	\$39,453.12	\$117,753.72	\$3,000.00	\$138,781.29	\$0.00	\$0.00	\$0.00	\$0.00	\$141,781.29
Stanislaus	\$59,625.10	\$14,906.26	\$44,718.84	\$14,460.84	\$47,116.28	\$0.00	\$0.00	\$0.00	\$0.00	\$61,577.12
Sutter	\$37,891.78	\$10,073.68	\$27,818.10	\$0.00	\$0.00	\$0.00	\$0.00	\$23,232.16	\$0.00	\$23,232.16

2019 Annual Statewide DNA Fund Report Page 1 of 2

California Department of Justice DNA Database and Data Bank Program Annual DNA Identification Fund Report for Calendar Year 2019

County	Rev	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs	
Tehama	\$45,241.59	\$11,310.39	\$33,931.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-	
Trinity	\$2,397.74	\$1,598.53	\$3,996.27	\$0.00	\$3,996.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.27	
Tulare	\$282,804.63	\$70,662.42	\$211,987.24	\$4,142.59	\$32,085.80	\$0.00	\$0.00	\$0.00	\$0.00	\$36,228.39	
Tuolumne	\$33,225.41	\$8,308.75	\$24,916.66	\$0.00	\$0.00	\$0.00	\$41,202.00	\$0.00	\$-	\$41,202.00	
Ventura	\$365,408.00	\$91,352.00	\$274,056.00	\$0.00	\$0.00	\$254,537.00	\$0.00	\$0.00		\$254,537.00	
Yolo	NR									\$-	
Yuba	\$28,075.10	\$7,018.78	\$21,056.32	\$105.28	\$21,326.18	\$5,990.34	\$0.00	\$0.00	\$217.00	\$27,638.80	
TOTALS	\$11,535,807.32	\$2,995,367.95	\$8,575,184.39	\$364,684.34	\$2,696,419.38	\$6,058,618.30	\$376,571.39	\$57,278.60	\$104,013.83	\$9,657,585.84	

NR = Not reported (Revision Date: 9/30/2020

2019 Annual Statewide DNA Fund Report Page 2 of 2