

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

2002
2000 ANNUAL FINANCIAL REPORT
(California Government Code Section 12599)



STREET ADDRESS:
1300 I Street, Room 1130
Sacramento, CA 95814
Telephone: (916) 323-5079

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1 (Recently enacted).

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

WEBSITE ADDRESS:
<http://caag.state.ca.us/charities/>

Name and Address of Commercial Fundraiser:

RF Number: 532
INTEGRAL RESOURCES, INC
Name of Commercial Fundraiser:
615 SOMERVILLE AVENUE
Address of Commercial Fundraiser:
CAMBRIDGE MA 02140
City, State, and ZIP Code of Commercial Fundraiser:
TELEMARKETING

Name and Address of Charitable Organization or Charitable Purposes:

CT No. 100686 ✓ F.E.I.N. No. 95-4338450
SPECIAL OLYMPICS SOUTHERN CALIFORNIA
Name of Charity:
5895 GREEN VALLEY CIRCLE, SUITE 300
Address of Charity:
CULVER CITY, CA 90230-6901
City, State, and ZIP Code of Charity:

(Type of Activity) held (on) (from) 1/1, 2002, to 12/31, 2002.
(Date or dates must be shown)

REVENUE

- A. Cash contributions
- B. Entertainment sales or admission charges
- C. Sales from products
- D. Advertisement sales
- E. Membership fees
- F. Other sources: (Specify)
 - a. _____
 - b. _____
 - c. _____
 - d. _____

- 780,076.69 A.
- _____ B.
- _____ C.
- _____ D.
- _____ E.
- _____ Fa.
- _____ Fb.
- _____ Fc.
- _____ Fd.

780,076.69 G.

G. TOTAL REVENUE

EXPENSES

(SEE ATTACHED)

- A. Fees or commissions
- B. Salaries
- C. Payroll taxes
- D. Employee benefits
- E. Cost of merchandise for resale
- F. Cost of entertainment
- G. Postage
- H. Advertising
- I. Telephone
- J. Rental of equipment
- K. Facilities charge
- L. Permits
- M. Other expenses: (Specify)
 - a. _____
 - b. _____
 - c. _____
 - d. _____

- _____ A.
- _____ B.
- _____ C.
- _____ D.
- _____ E.
- _____ F.
- _____ G.
- _____ H.
- _____ I.
- _____ J.
- _____ K.
- _____ L.
- _____ Ma.
- _____ Mb.
- _____ Mc.
- _____ Md.

390,076.69 N.
400,000.00 O.

N. TOTAL EXPENSES

Distribution or net to charitable organization or charitable purposes

(a) Is any officer, director, partner or owner of the Commercial Fundraiser in any way affiliated with or control, directly or indirectly, the charitable organization for which the Commercial Fundraiser has contracted to solicit?

Yes No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fundraiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 4(a), attach copy of the contract between the commercial fundraiser and the charity.

I, the undersigned, certify that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, the same are true and correct.

Signature of authorized officer (Commercial Fundraiser): SCOTT MATTHESON Printed Name
Title: CEO
Date: 5/5/2003

Signature of authorized officer (Charity): KATHY WALSH Printed Name
Title: SOSC CEO
Date: 5/8/03

Signature of authorized officer (Charity): KATHY WALSH Printed Name
Title: SOSC CFO
Date: 5/8/03

2003年7月

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SPECIAL OLYMPICS SOUTHERN CALIFORNIA

Itemized Expenses

Occupancy	\$9,465.47
Telephone	\$27,044.19
Utilities	\$2,112.83
Postage	\$23,325.61
Printing	\$5,577.86
Furniture & Equipment	\$17,494.21
Office Supplies	\$1,521.23
Management Salaries	\$142,742.59
Solicitor Salaries	\$109,867.00
Recruitment	\$8,789.36
Lists	\$3,465.04
Professional Solicitor Fee	\$28,671.30
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Total Fundraising Expenses	\$380,076.69

RECEIVED
FEB 18 2003
Attorney General
Registry of Charitable Trusts