

**ATTACHMENT 1
FISCAL IMPACT STATEMENT**

A. FISCAL EFFECT ON LOCAL GOVERNMENT

1. Additional approximate expenditure of \$138,000 in the current State Fiscal Year and ongoing. The Department received an appropriation of \$138,000 in FY 2018-19 and an ongoing appropriation for a Research Data Analyst (RDA) II, related to Senate Bill (SB) No. 536 (Stats. 2017, Ch. 810), which provides the authority for these regulations. This appropriation, based on input from the Department, was designed to enable the Department to address the following areas of responsibility: (1) drafting regulations to establish parameters for usage, data governance, etc., (2) analyzing data, (3) conducting empirical research, (4) performing audits, and (5) processing data requests. The Department anticipates incurring the same costs in future fiscal years to implement SB 536 and these regulations.

As these regulations establish clear guidelines for requesting and receiving GVRO data from the Department, the Department believes that it is possible that the enactment of these regulations could result in an increased number of requests for GVRO data from the Department. If an increase in requests results in an increased workload for the aforementioned position, the Department may need to pursue a Budget Change Proposal (BCP) to acquire an additional position. However, the Department has no way of estimating this possible impact at this time and is therefore not currently pursuing a BCP.