

UNTESTED SEXUAL ASSAULT EVIDENCE GRANT

A. Personal Services

Salaries

Classification/Positions	Computation	FY 2019-20
		\$ -
		\$ -
		\$ -
		\$ -
SUBTOTAL		\$ -

Overtime

Classification/Positions	Computation	FY 2019-20
		\$ -
		\$ -
		\$ -
		\$ -
SUBTOTAL		\$ -

Benefits

Classification/Positions	Computation	FY 2019-20
		\$ -
		\$ -
		\$ -
		\$ -
SUBTOTAL		\$ -
TOTAL PERSONAL SERVICES		\$ -

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B. Operating Expenses

Description	Computation	FY 2019-20
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
TOTAL		\$ <u> </u> -

C. Equipment (tangible items with a per-unit cost of \$5,000 or more)

Description	Computation	FY 2019-20
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
TOTAL		\$ <u> </u> -

D. Travel Expenses/Registration Fees*

Description and Destination	Computation	FY 2018-2019
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	\$ <input style="width: 50%;" type="text"/> -
TOTAL		\$ <u> </u> -

*Travel rates must adhere to State rules and limits.

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E. Other Expenses

Description	Computation	FY 2019-20
<input type="text"/>	<input type="text"/>	\$ -
<input type="text"/>	<input type="text"/>	\$ -
<input type="text"/>	<input type="text"/>	\$ -
<input type="text"/>	<input type="text"/>	\$ -
<input type="text"/>	<input type="text"/>	\$ -
TOTAL		\$ -

F. Administrative Costs

Description	Computation	FY 2019-20
<input type="text"/>	<input type="text"/>	\$ -
<input type="text"/>	<input type="text"/>	\$ -
TOTAL		\$ -

SUMMARY

Budget Category	TOTAL REQUEST
A. Personal Services	\$ -
B. Operating Expenses	\$ -
C. Equipment	\$ -
D. Travel/Registration	\$ -
E. Other Expenses	\$ -
F. Administrative Costs	\$ -
TOTAL PROJECT COSTS	\$ -