

# Summary of County DNA Identification Fund Annual Reports for Calendar Year 2022

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA Crime Scene Samples	Equipment	Software	Other	Total Expended on Authorized Programs
Alameda	NR									
Alpine	NR									
Amador	\$11,237.74	\$2,809.44	\$8,428.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Butte	\$80,687.97	\$20,172.00	\$60,515.97	\$0.00	\$15,128.99	\$45,386.98	\$0.00	\$0.00	\$0.00	\$60,515.97
Calaveras	\$10,156.86	\$2,089.07	\$8,067.79	\$0.00	\$0.00	\$9,235.00	\$0.00	\$0.00	\$499.19	\$9,734.19
Colusa	\$24,648.72	\$6,162.18	\$18,486.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contra Costa	\$278,304.00	\$69,592.12	\$208,711.88	\$0.00	\$0.00	\$240,406.92	\$0.00	\$0.00	\$0.00	\$240,406.92
Del Norte	\$14,803.52	\$3,707.63	\$11,213.49	\$12,840.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,840.15
El Dorado	\$36,699.37	\$9,174.84	\$27,524.53	\$0.00	\$0.00	\$0.00	\$48,203.41	\$0.00	\$0.00	\$48,203.41
Fresno	\$237,805.69	\$61,330.67	\$176,475.02	\$0.00	\$0.00	\$191,963.97	\$0.00	\$0.00	\$0.00	\$191,963.97
Glenn	\$34,237.94	\$3,228.49	\$31,009.45	\$0.00	\$0.00	\$34,237.94	\$0.00	\$0.00	\$0.00	\$34,237.94
Humboldt	NR									
Imperial	\$79,493.78	\$19,931.25	\$59,562.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inyo	NR									
Kern	\$358,196.06	\$90,609.82	\$267,586.24	\$2,156.55	\$236,339.32	\$119,398.69	\$301.50	\$0.00	\$0.00	\$358,196.06
Kings	\$63,479.89	\$15,808.23	\$47,671.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,775.00	\$12,775.00
Lake	\$16,824.90	\$12,472.77	\$4,352.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lassen	\$15,048.04	\$3,760.48	\$11,281.42	\$58.28	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$608.28
Los Angeles	\$1,631,290.00	\$407,824.00	\$1,223,466.00	\$0.00	\$429,930.00	\$867,650.00	\$0.00	\$0.00	\$0.00	\$1,297,580.00
Madera	\$62,298.67	\$16,315.16	\$45,983.51	\$19,905.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,905.40
Marin	NR									
Mariposa	\$4,768.72	\$1,255.76	\$3,512.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mendocino	\$65,202.97	\$16,414.98	\$48,787.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Merced	\$166,563.00	\$41,641.00	\$124,922.00	\$56,160.00	\$58,181.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$115,361.00
Modoc	\$3,430.32	\$857.57	\$2,572.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mono	NR									
Monterey	\$144,826.03	\$36,442.28	\$108,383.75	\$17,337.15	\$26,961.11	\$0.00	\$8,798.00	\$0.00	\$0.00	\$53,096.26
Napa	\$45,536.67	\$11,210.53	\$34,326.14	\$0.00	\$0.00	\$0.00	\$0.00	\$7,283.50	\$0.00	\$7,283.50
Nevada	\$25,445.08	\$5,927.73	\$19,517.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orange	\$687,343.53	\$171,836.15	\$515,507.38	\$10,018.67	\$0.00	\$125,494.46	\$445,063.30	\$0.00	\$0.00	\$580,576.43
Placer	\$96,058.05	\$24,014.52	\$72,043.53	\$1,036.70	\$134,714.58	\$72,296.93	\$0.00	\$0.00	\$68,810.15	\$276,858.36
Plumas	NR									
Riverside	NR									
Sacramento	\$252,863.12	\$63,215.81	\$189,647.31	\$0.00	\$93,319.91	\$93,320.40	\$0.00	\$0.00	\$0.00	\$186,640.31
San Benito	\$16,941.24	\$4,219.05	\$12,658.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino	\$540,423.21	\$132,403.71	\$408,019.51	\$187,786.50	\$173,599.28	\$480,385.73	\$0.00	\$0.00	\$395.25	\$842,166.76
San Diego	\$551,501.41	\$137,875.37	\$413,626.04	\$0.00	\$0.00	\$135,192.86	\$0.00	\$0.00	\$0.00	\$135,192.86
San Francisco	NR									
San Joaquin	\$120,325.86	\$30,081.46	\$90,244.39	\$0.00	\$79,100.20	\$0.00	\$0.00	\$0.00	\$0.00	\$79,100.20

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San Luis Obispo	NR									
San Mateo	\$203,959.05	\$50,753.31	\$153,205.74	\$0.00	\$5,974.92	\$0.00	\$231,817.37	\$0.00	\$0.00	\$237,792.29
Santa Barbara	\$120,304.00	\$26,753.00	\$93,551.00	\$0.00	\$123,409.00	\$4,847.00	\$149,093.00	\$0.00	\$15,608.00	\$292,957.00
Santa Clara	\$201,432.51	\$50,358.13	\$151,074.38	\$0.00	\$151,074.38	\$0.00	\$0.00	\$0.00	\$0.00	\$151,074.38
Santa Cruz	NR									
Shasta	\$88,813.12	\$23,162.50	\$65,650.62	\$2,602.19	\$1,489.67	\$2,310.00	\$0.00	\$29.77	\$374.90	\$6,806.53
Sierra	NR									
Siskiyou	\$29,077.71	\$3,748.91	\$25,328.80	\$14,157.04	\$5,417.95	\$71,166.12	\$73,225.87	\$0.00	\$628.52	\$164,595.50
Solano	NR									
Sonoma	\$112,852.83	\$28,980.12	\$83,872.71	\$3,000.00	\$80,666.43	\$0.00	\$0.00	\$0.00	\$0.00	\$83,666.43
Stanislaus	NR									
Sutter	\$34,141.45	\$8,535.37	\$25,606.08	\$0.00	\$0.00	\$0.00	\$0.00	\$4,309.54	\$0.00	\$4,309.54
Tehama	NR									
Trinity	NR									
Tulare	\$201,048.23	\$51,756.15	\$155,268.38	\$3,557.31	\$28,863.58	\$0.00	\$0.00	\$0.00	\$0.00	\$32,420.89
Tuolumne	\$19,038.01	\$6,347.20	\$25,385.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ventura	\$316,496.00	\$79,124.00	\$237,372.00	\$0.00	\$0.00	\$239,086.00	\$0.00	\$0.00	\$0.00	\$239,086.00
Yolo	\$53,988.00	\$13,497.00	\$40,491.00	\$8,874.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$0.00	\$10,313.00
Yuba	\$22,601.53	\$5,650.39	\$16,951.14	\$84.76	\$12,589.91	\$3,900.71	\$0.00	\$0.00	\$138.00	\$16,713.38
<b>TOTALS</b>	<b>\$7,080,194.80</b>	<b>\$ 1,771,050.15</b>	<b>\$5,327,863.54</b>	<b>\$ 339,574.70</b>	<b>\$ 1,656,760.23</b>	<b>\$ 2,738,268.71</b>	<b>\$ 956,502.45</b>	<b>\$ 11,622.81</b>	<b>\$ 100,249.01</b>	<b>\$ 5,802,977.91</b>

NR = Not reported

(Revision Date: 12/12/2023)