

CALIFORNIA DEPARTMENT OF JUSTICE SUMMARY OF EXPENDITURES FOR FUNDS RECEIVED BY THE CALIFORNIA HEALTHCARE, RESEARCH AND PREVENTION TOBACCO TAX ACT OF 2016

The California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56) provides state and local agencies with funding to promote a healthier California by reducing illegal sales and marketing of cigarettes and tobacco products to minors.

Approved by voters in 2016, Proposition 56 increased taxes on cigarettes and other tobacco products by \$2.00 starting in April 2017. Of the resulting tax revenue, \$30 million is allocated annually to the Department of Justice to be distributed to agencies to help fund efforts directed at tobacco retailers, such as license inspections and minor decoy/shoulder tap operations. The funds also help support community education and enforcement programs.

Fund Type	Appropriation	Funds Expended	Funds Obligated		
State Operations	\$7,500,000	\$2,574,050 ¹	\$0		
Grant Administration	\$0	\$0	\$0		
Enforcement	\$7,500,000	\$2,574,050	\$0		
Local Assistance ²	\$37,500,000	\$26,421,922	\$0 ³		

Fund Year 17/18

Fund Year 18/19					
Fund Type	Appropriation	Funds Expended	Funds Obligated		
State Operations	\$7,500,000	\$2,734,994 ¹	\$0		
Grant Administration	\$1,500,000	\$894,286	\$0		
Enforcement	\$6,000,000	\$1,840,708	\$0		
Local Assistance ²	\$28,500,000	\$10,357,455	\$17,925,692 ³		

Fund Year 19/20					
Fund Type	Appropriation	Funds Expended	Funds Obligated		
State Operations	\$8,032,000	\$3,506,636 ¹	\$0		
Grant Administration	\$1,606,000	\$832,309	\$0		
Enforcement	\$6,426,000	\$2,674,327	\$0		
Local Assistance ²	\$30,511,000	\$2,355,407	\$28,023,797 ³		

Fund Year 20/21					
Fund Type	Appropriation	Funds Expended	Funds Obligated		
State Operations	\$5,500,000	\$4,445,934 ¹	\$0		
Grant Administration	\$1,200,000	\$967,398	\$0		
Enforcement	\$4,300,000	\$3,478,536	\$0		
Local Assistance ²	\$28,500,000	\$0	\$28,301,126 ³		

¹Funds expended for State Operations are as of June 30 of the specific fund year with the exception of Fund Year 17/18 reported as of June 30, 2020 as part of a one-time appropriation.

²All Local Assistance information is as of June 30, 2021.

³The Department obligated up to the amount appropriated for Local Assistance to grant recipients and entered into contracts with grantees that can be expended up to a four-year period. For more information on the Tobacco Grant Program go to: <u>https://oag.ca.gov/tobaccogrants</u>